

Sports Premium Expenditure

Sept 2020 - March 2021

Redbrook

£11,880 b/fwd from previous year

£16,280.00 Allocation for this year

£28,160 total to be spent

Description	Cost	
Hire of Swimming Pool October 2020	£333.00	£27,827.00
Crystal Travel - Travel to Sports Competition	£50.00	£27,777.00
Redbrook Rovers - Hire of Field - March 2021	£600.00	£27,177.00
Community Playthings - outdoor blocks	£3,330.00	£23,847.00
Peters Physical Topic Packs	£200.00	£23,647.00
I;Enjoy Learning - PE Consultancy January 2020 (for Sept 19- Jan 20)	£5,333.33	£18,313.67
Jamie's Farm Visit - Jan 2021	£300.00	£18,013.67
Jamie's Farm Visit - Feb 2021	£240.00	£17,773.67
TA costs - games at lunchtimes		
Miscellaneous sports items	£589.67	£17,184.00
	£10,976.00	

April 2021 - March 2022

£17,184.00 b/fwd from previous year

£16,280.00 Allocation for this year

£33,464.00 total to spent before 31 July 2022

Redbrook

Description	Cost	Running total
Redbrook rovers - Hire of Field	£600.00	£33,464.00
l;Enjoy Learning - PE Consultancy April 2021	£2,666.66	£30,797.34
Forest Adventure - Yr6 trip - June 2021	£225.16	£30,572.18
Pentagon Play - Outdoor Clasroom with physical focus	£8,650.00	£21,922.18
ProStars Forest Sports Activities - July 2021	£197.50	£21,724.68
lpads to improve technical skills using film	£1,400.00	£20,324.68
PE Consultancy Sept 2021 - August 2022 - 0.5 day per week	£4,817.00	£15,507.68

£18,556.32

*Monitoring Governor: Chris McFarling
LA Governor*

Seen: 22/11/2021