	1. School Information							
School		R	edbrook Primary School					
Academic Year	2019/2020	2019/2020 Total PP Budget £7,920 Date of most recent review 4.7.18						
Total Number of Pupils	33	Number of pupils eligible for PP funding (Number of extras above budget)	7 (funding for 6)	Date of next internal review of this strategy	July 2020			

Breakdown	Number of Pupils	Total Funding
Ever 6 @ £1320	2 (1)	£2640
FSM @ £1320	4	£5280
Post Looked After (PP+) @ £1900		
Total	6 (7)	£7920

	End of Key Stage Data- % at ARE or above in Reading Writing and Maths									
	Key Stage 1			Key Stage 2						
	Disadvantaged	Non- disadvantaged	National Disadvantaged	National Non- disadvantaged	% Difference for disadvantaged to national	Disadvantaged	Non- disadvantaged	National Disadvantaged	National Non- disadvantaged	% Difference for disadvantaged to national
Reading										
Writing										
Maths										

EYFS						
	Disadvantaged	Non Disadvantaged				
GLD						
Average Point Score						
Reading						
Writing						
Number						
Shape Space and Measure						

	Phonics Screening Check							
	Disadvantaged	Non-Disadvantaged	National disadvantaged	National non-	% difference for			
				disadvantaged	disadvantaged to national			
Year 1 (Children)								
Year 2 Resit (Children)								

	2. Barriers to future attainment (for all PP including high ability)				
Α	Small size of school and year group therefore leading to limited peer relationships.				
В	Extension of experiences outside the immediate locality in order to improve oracy and vocabulary.				
С	Self-esteem and confidence issues can affect academic progress.				
D	Appointment of new job share member of staff in KS2 class				
Е	Children who are in receipt of Pupil Premium who also have additional needs such as SEND and Family Support				
	External Barriers				
F	Lack of enriching opportunities due to financial restraints.				
G	Low Attendance rates				

	3. Desired Outcomes				
	How the desired outcome will be measured	Success criteria			
	Children will have cross Federation experiences allowing them to work with a	An increase in confidence and ability to work with a larger and more			
	larger and more varied group of their peers on shared projects where possible,	varied group of peers. To work in a wider collaborative group than is			
	eg Malvern Garden Show.	available on Redbrook site.			
Δ	What evidence is there to show the	outcome has been reached?			
Α	A core group of pupils attended Malvern plan	nning sessions with St Briavels pupils.			
	All pupils from Redbrook school took part in next stage of Malvern planning	with St Briavels Primary (Federation Malvern day held at St Briavels			
	for all Federation pupils). Each group contained a mixture of children from both schools who worked together for the day. Due to Covid-19				
	Malvern show was cancelled.				
	How the desired outcome will be measured	Success criteria			
	Children will have experiences outside their immediate locality with a focus on	An increase in understanding of a wider global context and an increase			
	helping to improve oracy and vocabulary	in oracy skills using vocabulary gained from a widening of experience.			
	What evidence is there to show the	outcome has been reached?			
В	Due to Covid-19 planned trips have had to be postponed.				

		How the desired outcome will be measured				Success criteria			
	· ·	children will make expe peers in all subjects.	cted or better than exp	pected progress in	Nurture group support of make expected or bette peers in all subjects.	•	-		
			What evidence is	there to show the	outcome has been reach	ned?			
		Yea			Year 4		ear 6		
С		Disadvantaged (4)	Non disadvantaged (4)	Disadvantaged (1)	Non disadvantaged (3)	Disadvantaged (2)	Non disadvantaged (3)		
	Reading	100% expected	100% Expected	100% Expected	100% Expected	100% Expected	67% expected 33% above expected		
	Writing Maths	80% expected 80% expected	100% Expected 100% Expected	100% Expected 100% Expected	100% Expected 100% Expected	100% Expected 50% expected	100% expected 67% expected		
	IVIALIIS	60% expected	100% Expected	100% Expected	100% Expected	50% expected	33% above expected		
		How the desired out	come will be measure	ed	expected progress in co	Success criteria			
	•	Pupil Premium children will quickly feel confident with new appointment and			Through the continued use of 1:1 feedback for Pupil Premium children,				
	continue to mak	continue to make expected progress. termly targets will continue to be met consistently.							
D		What evidence is there to show the outcome has been reached?							
		The new appointment which was originally a job share, has now taken on the full time position. PP children's progress has remained consistently as good as their peers. Due to covid-19 1:1 feedback sessions have not yet been implemented at Redbrook.							
		How the desired outcome will be measured			Success criteria				
	Quick identific	Quick identification of gaps in learning followed by 1:1 intervention sessions will				vith SEND are support	ted to make expected or		
		enable consistent progress to be made.				better than progress.			
		What evidence is there to show the outcome has been reached?							
		vho are also SEND (2 pupils)	Reading	5	Writing		Maths		
E	Progress		100% expe	cted	100% expected		0% expected above expected		
	Due to SEN n				re SEN are making expedut in place for children w				

F	How the desired outcome will be measured	Success criteria			
	To enable PP children to access enriching opportunities	All PP children have equal access to a wide variety of opportunities.			
		School has a clear process known by parents in reference to accessing			
		financial help.			
	What evidence is there to show	the outcome has been reached?			
	All trips for PP children a	re offered to be paid for			
	All PP children are funded to have equal access to any enriching opportu	nities organised throughout the year. £100 was allocated to be spent on			
	trips however, due to Covid-19 planned trips have had to be postpo	oned. A further £480 was allocated to enable children to attend the			
	residential trip which has now	been postponed until October.			
G	How the desired outcome will be measured	Success criteria			
	Attendance rates for pupil premium children are in line with National	All pupil premium children will achieve the expected attendance rate.			
	expectation.				
	What evidence is there to show the outcome has been reached?				
	33% of PP children have consistently achieved the expected attendance rate. 33% of PP children's attendance increased after 33% of PP children's attendance increased after				
	children have poor at	tendance due to SEN.			

		4. Review of Expenditure		
Target Area	Action	Impact	Cost	Future Actions
(Enrichment/Nurture/Targeted)				
Nurture	TEC group	Boxall Profile targets have been	£770	
		set for all PP children by new	£770	
		Nurture group lead but due to		
		Covid-19 have not yet been		
		reviewed.		
		Nurture group is positively		
		impacting on children's		
		confidence and self-esteem and		
		a most PP children are making		
		expected progress in all areas.		
	FSW	No PP families have been	£300	
		identified as needing Family		
		Support up to schools closing		
		due to Covid-19.		
Targeted	1:1 Feedback	Due to new appointment in	£144	
		January 1:1 feedback was not		
		able to be established before		
		schools closed due to Covid-19.		

	CPD	Oracy was completed this year	£500	
		but due to Covid-19 Read Write	£500	
		Inc training has been		
		postponed to September 2020.		
		Impact of training will be		
		evidenced in PP Report		
		2020/2021.		
	Intervention	Due to support provided for PP	£800	
		children where needed to		
		provide catch up, Pupil		
		premium children sustained		
		progress in all subjects.		
	Lunchtime provision	Due to support provided for PP	£250	
	·	children to aid social	£250	
		interactions at lunchtime and		
		break time there was a reduced		
		number of behavioural		
		incidents recorded on the		
		playground.		
	Wrap around	Due to the availability of ASC	£60	
	·	parents are able to extend their		
		working day with no financial		
		implication and children are		
		cared for in a familiar, safe,		
		stimulating environment.		
	Transition	Due to Covid-19 transition was	£100	
		postponed.		
Enrichment	Trips	PP children will be able to take	£731	
	·	part in the year 3/ 4 PGL trip.		
		This is at a later date than		
		originally planned due to Covid-		
		19.		
		All PP children were able to		
		access school trips alongside		
		peers allowing them to fully		
		participate in learning outside		
		· · · · · · · · · · · · · · · · · · ·		

the classroom and follow up	
work based on trips.	
All PP children were able to	
participate in school swimming	
lessons with their peers.	

Target Area	Cost	Percentage of Budget
Enrichment	£731	9%
Nurture	£770	10%
Targeted Support	£1610	20%
Carry Forward	£6041	61%