|  |  |  |  |
| --- | --- | --- | --- |
| **Sports Premium Income 2017/18**  **Based on:**   * **Balance carried forward from 2016/17 of £2973.14** * **Total income for 2017/18 £16,350**   **Total amount for this year:**   * **£19,323.14** | | | |
| **Objective** | **Planned activity** | **Spend** | **Impact outcomes** |
| **To provide a mini bus to boost school games participation from 0 events 2016/17 to 10 events 2017/18.** | **Book into 10 school games activities.**  **Use a local mini bus to take pupils to the events.** | **£500** |  |
| **Bring in a leading PE teacher to the model lessons, planning, assessment, recording and reporting to parents and for PE outcomes linked to Sports Premium spend.** | **PE teacher to:**   * **Delivering 1 x lesson a week for each class.** * **Plan for other PE lesson for both classes – leaving planning for next year.** * **Update target tracker with staff.** * **Lead an extra after school club a week.** * **Update the Sports Premium report termly alongside PE co-ordinator for the school.** | **£7,660** |  |
| **To use of additional HLTA to deliver an afternoon PE session and after school club for KS1.** | **TA to deliver (Per week):**   * **2 x PE lessons** * **1 x after school** | **£3,000** |  |
| **To increase the number of environments that PE will be able to be taught in.** | **Rent of the football field for summer PE lessons.**  **Contribute towards the running costs of the church to deliver winter PE lessons.** | **£600**  **£3,700** |  |
| **To offer swimming sessions from KS1.** | **Pay for pool hire, swimming teachers and lifeguard.** | **£1,000** |  |
|  | **Total Spend:**  **£17,160** |  |  |