|  |
| --- |
| **Sports Premium Income 2017/18****Based on:** * **Balance carried forward from 2016/17 of £2973.14**
* **Total income for 2017/18 £16,350**

**Total amount for this year:*** **£19,323.14**
 |
| **Objective** | **Planned activity** | **Spend** | **Impact outcomes** |
| **To provide a mini bus to boost school games participation from 0 events 2016/17 to 10 events 2017/18.** | **Book into 10 school games activities.****Use a local mini bus to take pupils to the events.** | **£500** |  |
| **Bring in a leading PE teacher to the model lessons, planning, assessment, recording and reporting to parents and for PE outcomes linked to Sports Premium spend.** | **PE teacher to:*** **Delivering 1 x lesson a week for each class.**
* **Plan for other PE lesson for both classes – leaving planning for next year.**
* **Update target tracker with staff.**
* **Lead an extra after school club a week.**
* **Update the Sports Premium report termly alongside PE co-ordinator for the school.**
 | **£7,660** |  |
| **To use of additional HLTA to deliver an afternoon PE session and after school club for KS1.** | **TA to deliver (Per week):*** **2 x PE lessons**
* **1 x after school**
 | **£3,000** |  |
| **To increase the number of environments that PE will be able to be taught in.** | **Rent of the football field for summer PE lessons.****Contribute towards the running costs of the church to deliver winter PE lessons.** | **£600****£3,700** |  |
| **To offer swimming sessions from KS1.** | **Pay for pool hire, swimming teachers and lifeguard.** | **£1,000** |  |
|  | **Total Spend:****£17,160** |  |  |